

Line-Item Budget and Justification: Massachusetts

ACTIVITY: 2 A & 2 B Outbreak Net

A. Personnel and Fringe (indirect is included below)

Total Request: \$33,675

| | Name, Title | Cont/ or new | Annual Salary | % Effort | # Months | Salary Request | Fringe Request (Fringe rate 29.09%) | Total Request |
|----|--|--------------------|------------------|-------------|-------------|-------------------|---|------------------|
| 1. | Harris, Foodborne Epidemiologist | Cont. | 62,670 | 71.35 | 7 | 26,087 | 7,589 | 33,675 |

Ms. Harris is assigned to the Food Protection Program and works closely with the Working Group on Foodborne Illness Control. Ms. Harris oversees the implementation of the Foodborne Illness Investigation training program and the trainings related to risk-based inspections, working closely with local boards of health to improve their reporting and investigation of foodborne illness outbreaks and responsible for updating the Department's web site with pertinent foodborne illness information.

B. Travel: \$0

C. Equipment: \$0

D. Supplies: \$0

E. Other: \$0

F. Contractual: \$0

G. Total direct amount requested

\$33,675

H. Total indirect requested (rate* and line-items to which the rate is applied) \$3,861

Massachusetts approved indirect rate is 14.8% of A- PERSONNEL Salaries

I. Total request

\$37,536